



June 8, 2021



2021 retirees honored at the Board Meeting

Retirement & Years of Service Recognitions

The Board and administration honored our 2021 distinguished retirees and years of service recipients. A special video featured 31 retirees and 147 years of service honorees that were celebrating 5, 10, 15, 20, 25, 30, 35 and 40 year anniversaries. The years of service recipients received certificates and the retirees were presented with commemorative awards. Superintendent Dr. Hansen gave special tributes to retiring Deputy Superintendent Dr. Michael Conroy and Assistant Superintendent of Human Resources Felix Avila. The Trustees thanked all of the dedicated employees for their tremendous service year after year and wished our retirees the very best in all their future endeavors. See the video [here](#).

Local Control and Accountability Plan

Dr. Julianne Hofer, Assistant Superintendent of Educational Services, provided the Board with an update on the Local Control & Accountability Plan (LCAP) which was followed by a public hearing. There are three broad LCAP goals with corresponding action steps: Pupil Outcomes & Conditions of Learning, Targeted Supports, and Engagement. Next steps include finalizing the LCAP with i-Ready assessment results and then agendizing the final plan for Board approval on June 22. See the update [here](#).

2021-22 Preliminary Budget Report

Deputy Superintendent Dr. Michael Conroy presented Ocean View's 2021-22 Preliminary Budget to the Board, which will come back for final approval on June 22. Components of the Preliminary Budget include general information, assumptions, General Fund revenue, General Fund expenses, General Fund balance summary, and encroachment. California is looking at the largest public education funding in history and the COLA is increasing. However, much of the new funding is one-time money that does not rectify significant issues facing individual districts, e.g., declining enrollment, staffing, pension plan contribution increases, and unemployment insurance increases. The outlook for next year is positive, but deficit spending is projected in the following years. See the budget presentation [here](#).