

PRIORITY OF EXPENDITURES

Essential – absolutely must have to operate district or school, i.e. classroom teacher salary

Necessary – important component to operate district or school but could do without, i.e. replacement technology, Facilities vehicle

Discretionary – nice to have, routine and everyday expenditures, i.e. office supplies, photo copies, new technology

Questions to ask:

Will this expenditure improve student learning? If so, how?

Is this expenditure aligned to the school/department vision?

Is this expenditure sustainable?

Is there another way to get the same outcome?

WHICH PRIORITY DOES THIS EXPENDITURE MEET?