



January 21, 2020



Photo: Harbour View students played Yankee Doodle and This Land is Your Land in an impressive Handbell performance.

Boys & Girls Clubs Presentation

Tanya Hoxsie, CEO of Boys & Girls Clubs of Huntington Valley, thanked the Board for OVSD's partnership in providing safe, educational and enriching programs for children. The Boys & Girls Clubs began working with OVSD 10 years ago and now has three thriving programs at Oak View and Golden West College that serve our community and students. In fact, 90% of the children that attend the programs are from OVSD. The Trustees expressed their appreciation for the valuable services the Boys and Girls Clubs provide as well as their commitment to do "Whatever it Takes" (their motto) to help kids be the best they can be.

Education Technology Update

Dr. Julianne Hoefler, Assistant Superintendent of Educational Services, provided the Board with a presentation on plans for a new 3-year Educational Technology Plan. A committee comprised of teachers, staff, administrators, technology support providers and parents will participate in developing the plan. The plan will include clear goals and realistic strategies for using technology in the classroom to enhance learning and improve achievement. [View the presentation here.](#)

Update on Governor's Proposed Budget

Dr. Michael Conroy, Deputy Superintendent, provided the Board with a briefing on the Governor's State Budget Proposal for 2020-21 and he detailed how it will impact OVSD's budget. Dr. Conroy noted that statewide K-12 enrollment is expected to continue to decline through 2027-28 and that OVSD faces a number of budgetary challenges including declining enrollment, low schools enrollment, encroachments, high personnel costs and a potential slowing of the economy. His recommended next budgetary steps are to reduce General Fund expenditures, reduce personnel expenses to 85% of the budget and reduce encroachment expenses. [View the presentation here.](#)

Board Policy Revised on Meeting Conduct

The Trustees approved revisions to Board Bylaw and Administrative Regulation 9323 regarding Meeting Conduct. Language was added regarding the length of time a Trustee may speak while a debatable motion is pending and limiting a member to speaking no more than twice to the same question on the same day.

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Next Board Meeting: 6 p.m. on February 4, 2020