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## OVSD Shares Governor's Proposed Budget Briefing 2019-2020; Measure R Phase I Fencing Projects Begin This Spring

Photo (above): Harbour View Elementary School Principal Dr. Joy Harris and Teacher Jennifer Van Holt introduce students participating in the school's various elementary elective courses, which include yoga, robotics, theater, art, sewing, woodworking, and more. Students prepared and delivered an impressive presentation to the OVSD Board of Trustees. Photo (below): Trustees and Superintendent Dr. Carol Hansen with student presenters.

### Trustees Briefed on Governor's Proposed Budget for 2019-2020 School Year

OVSD staff recently attended a local state briefing on California Governor Gavin Newsom's proposed 2019-2020 state budget. The Administrative Services Division prepared a comprehensive report on the proposed budget, which includes building budget resiliency in the likelihood of an economic downturn in California. OVSD Deputy Superintendent Dr. Michael Conroy noted that: we will experience continued encroachment into the District's Unrestricted General Fund; increased STRS and PERS District contributions and Step and Column costs will outpace any new revenues; declining enrollment will continue to impact districts negatively; COLA-only LCFF funding will begin in 2019-2020; and substantial reserves are needed. What's next? OVSD will submit a Second Interim Budget Report in March and look forward to the Governor's May Revise. [Read the complete Governor's Budget Proposal presentation.](#)



### Measure R Phase I Fencing Projects to Begin This Spring at Seven OVSD Schools

OVSD's Board-approved Measure R fencing projects are set to begin this spring, according to the most recent construction update to the Board from Deputy Superintendent Dr. Michael Conroy. Phase I fencing project bidding begins later this month, and a Board agenda item is scheduled for action on March 5, 2019. With bidding and Board approval completed, OVSD's fencing installation is anticipated to begin at Westmont Elementary School in mid-March as part of its current modernization project. Also scheduled for fencing installation during phase I are Village, Harbour, Hope, Circle, Golden, and Lake View Elementary Schools. Completion of this phase of fencing projects is scheduled for August 2019. [View fencing construction update presentation, including school diagrams.](#)

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