

# Local Control & Accountability Plan (LCAP) Stakeholder Input



Relationships Matter

# Agenda

- Local Control and Accountability Plan (LCAP)
- OVSD LCAP Stakeholder Engagement & Development



# Local Control & Accountability Plan (LCAP)



# LCAP

- Identify goals to **improve or increase services** to students
- Focus on **student achievement & outcomes**
- Creation of a stronger **link between the budget process & local decisions** regarding educational programs
- Require **local participation** in the planning process



# LCAP

- Adopted by the Ocean View School District Board of Trustees
- Three-year plan (current plan 2017/18 - 2019/20)
- Implemented July 1-June 30 each year
- Based on 8 State Priority Areas



# 8 State Priority Areas

## Conditions of Learning

Basic Services, California State Standards Implementation  
& Course Access

## Pupil Outcomes

Student Achievement & Other Student Outcomes

## Engagement

Parent Involvement, Student Engagement & School Climate



# OVSD LCAP Stakeholder Engagement & Development



# Stakeholder Engagement

Diversity & Equity of Input by Stakeholders

## Stakeholders

- Parents (Surveys, ELAC, SSC, PTA/O, DELAC)
- Staff Members (Certificated, Classified, OVTA, CSEA, Management)
- Students (Surveys & 6-8 Focus Groups)





# Stakeholder Engagement

Diversity & Equity of Input by Stakeholders

## LCAP Leadership Team

- Board Members
- Site Administrators
- District Staff
- Parents
- OVTA
- CSEA



# Stakeholder Engagement

## Diversity & Equity of Input by Stakeholders

### January-February

- Solicit input on the existing 2019/20 goals & actions + Ideas for new goals & actions

### End of February

- LCAP Leadership Team : Review Annual Progress, Stakeholder Input & Provide Guidance for First Draft LCAP



# Stakeholder Engagement

## Diversity & Equity of Input by Stakeholders

### March

- Solicit input on the First Draft LCAP + Ideas for new goals & actions
- Middle school student input
- Board Presentation (March 22)

### End of March

- LCAP Leadership Team : Review Stakeholder Input & Provide Guidance for Second Draft LCAP



# Stakeholder Engagement

## Diversity & Equity of Input by Stakeholders

### April

- Administer climate surveys
- Prepare LCAP Draft for OCDE review

### May

- Submit LCAP to OCDE for review
- LCAP Leadership Team : Review OCDE feedback & Draft LCAP
- Post Draft LCAP on website for public review



# Stakeholder Engagement & Approval Process

Diversity & Equity of Input by Stakeholders

June

June 11 : Public Hearing

June 25 : LCAP Approval

