



June 28, 2017



## Board Votes on 2017 LCAP, Budget; Measure R Bond Independent COC

### Members Named

*Spring View 8th grader celebrates with her family following 2017 promotion ceremony*

#### **2017-2020 Local Control and Accountability Plan (LCAP) & 2017-2018 District Budget**

The Board approved the LCAP for 2017-2020 and the 2017-2018 District Budget. Both approvals were preceded by a public hearing at the June 13, 2017, Board meeting, which gave the community an opportunity to ask any questions and offer input regarding the two documents. Developed through the process of engaging stakeholder input, the LCAP focuses on increasing student proficiency and achievement levels of all students through identified goals, measured accountability, and expenditures aligned to achieve desired results. As required by the State, the identified priorities in the LCAP are addressed in the newly adopted budget.

#### **Measure R Bond Update: Independent Citizens' Oversight Committee Members Named**

The Board approved the 2017-2018 Measure R Citizens' Oversight Committee (COC), which will assist the District in the implementation of the Measure R school facilities program. Applications were due to the District in early June and a Subcommittee of the Board, consisting of President Gina Clayton-Tarvin, Clerk John Briscoe, Superintendent Carol Hansen, and Deputy Superintendent Michael Conroy, met to review applications. The Measure R Independent COC members, according to category, are: Business Representative(s) - Libbie Rector & Donna Alexander; Senior Citizen Group(s) - Ellen Riley & Gail Wayne; Taxpayer Organization Member - Gricelda VanDerMark; Parent/Guardian of Child Enrolled in OVSD - Cheryl DeLaVega; Parent/Guardian of Child Enrolled in OVSD, Active in Parent Group - Joe Miller & Vanessa Nalle; and At-Large Community Member(s) - Mark Bixby & Thomas Ugland. The purpose of the COC is to review expenditure reports to ensure that Measure R bond proceeds are expended only for the purposes set forth in Measure R, and present to the Board in public session an annual written report about Measure R. Information about the COC Bylaws can be found by visiting <https://www.ovsd.org/Page/3401>.

#### **School Meal Prices Adjusted for 2017-2018 School Year**

In order to comply with federal regulations, the Board voted to increase school breakfast and lunch prices by \$.25, raising the total of a student paid lunch price to \$3.00 and the adult lunch price to \$3.75. Paid breakfast prices will also increase by \$.25 to \$1.75 for student breakfast price and adult breakfast price to \$2.25. These new prices will bring the District in compliance with the Healthy Hunger Free Kids Act of 2010.

#### **New District Phone System**

The Board voted to approve a new telephone system which will replace the District's 20 year old phone system that is outdated, unreliable, and expensive to maintain and operate. This new system will take advantage of lower cost services, current technology, and a better communications infrastructure. A highlight of the new system, the

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Next Board Meeting: July 11, 2017



“Emergency Notification System,” will enhance the District’s emergency response capabilities and provide an additional level of security and safety for our students and staff.

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