



June 14, 2017



Village View Elementary School Spirit Team leads Pledge of Allegiance

## Full Agenda Addresses Measure R, Consolidation, Budget, LCAP, COC, and PE

### 2017 Retirees Recognized by Board, Administration

Board Members, Superintendent Carol Hansen and Assistant Superintendent Felix Avila recognized OVSD's 21 certificated, classified and management 2017 retirees at last night's meeting. Five outstanding retirees attended with their supervisors, family and friends. They are: Oak View Preschool Principal Anna Dreifus, Induction Program Coordinator Karen D'Abusco, Mesa View Teacher Terry "TC" Coville, Lake View Teacher Sharon Selig, and Bus Driver Karen Eury. [See more photos!](#)



### OVSD Connections: Middle School Physical Education

Kathy Tryon, Director of Curriculum, Instruction and Assessment, and Elementary Physical Education (PE) Teacher Bill Davenport detailed for the Board and audience the comprehensive PE middle school program. To view the presentation, [link here!](#)

### Measure R Bond Update: School Consolidation, Independent Citizens' Oversight Committee

The Board approved recommendations for staff to: consolidate Sun View into Westmont beginning in the 2018-2019 school year; consolidate OVPP/Pleasant View programs into Westmont and College View beginning in the 2019-2020 school year; utilize the Sun View and OVPP/Pleasant View campuses as interim housing sites during Measure R modernization beginning in the 2018-2019 school year; and plan and execute the necessary steps to implement the school consolidation and interim housing plans. More detailed information will be sent to all families and staff by Dr. Hansen this week. To read more, visit [www.ovsd.org](http://www.ovsd.org). Regarding the Measure R Independent Citizens' Oversight Committee (COC), Dr. Hansen reported on the COC timeline, which is now entering the application screening process. Members will be appointed at the June 27th Board meeting. To see the full COC presentation, [link here!](#)

### Local Control & Accountability Plan Overview Given in Anticipation of June 27th Vote

Assistant Superintendent Jodee Brentlinger presented information about the District's final draft of the 2017 LCAP. Specifically, OVSD showed greatest progress with English Learners, overall high performance as demonstrated by green indicators on the new California School Dashboard, and a continued need to close specific performance gaps for students with disabilities. The LCAP returns to the Board for final approval at the June 27, 2017, meeting. To see the comprehensive presentation and next year's LCAP timeline, [link here!](#)

### OVSD Draft 2017-2018 Budget Presented by Administrative Services

Dr. Michael Conroy presented the draft 2017-2018 budget to the Board, highlighting each of its components: budget information and assumptions, general fund revenue and expenses, the general fund balance summary, and encroachment. Dr. Conroy noted that the biggest challenge, in addition to the multi-million dollar encroachment of PERS and STRS funding for districts, is the suspension of Proposition 98 Test 3B funds estimated at \$900M. Budget challenges over the next three years were highlighted and discussed. To view the presentation, [link here!](#)

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Next Board Meeting: June 27, 2017