



Meeting #2: May 10, 2023

Agenda

1. Introductions for New Task Force Participants
2. Review of Meeting Protocol Agreements
3. Reflections, Thoughts, and Observations Since Last Meeting
4. History of School Consolidations and Enrollment in OVSD
 - a. Historic enrollment trends and data
 - b. School consolidation over the years
 - c. Number of leased sites and respective revenues
 - d. The pros and cons of selling District property
5. Relationship Between Enrollment and the District Budget and Between the Budget and Certificated and Classified Staffing
 - a. Explanation on District funding and enrollment
 - b. Budget, enrollment timelines, and staffing
 - c. Option for an average of previous years of District enrollment to adjust budgeting during declines
6. Instructional Challenges in Small Schools and Impact on Special Education
7. The Real Explanation for Enrollment Declines in California
 - a. Declines in the birth rate
 - b. Housing markets not turning over to young families
 - c. Pandemic related impacts on employment
 - d. High California taxation is causing some families to move to other states
 - e. Some families have historically chosen parochial or private schools for their children
 - f. Charter, parochial, and private schools are also experiencing enrollment declines
8. Future Task Force Meeting Topics
 - a. Legal guidance
 - b. Timelines for consolidating schools
 - c. History of OVSD Measure R Modernization
 - d. Information on schools that were not consolidated
 - e. Detailed explanation on the use of OVSD bond funding
 - f. Rationale for the order of school modernization in OVSD
 - g. Status of schools not modernized by Measure R



- h. Long-term demographic information from professional demographers
 - i. Boundary adjustments and/or changes
 - j. Attendance zones and adjustments
 - k. Governor's white paper on school consolidation
9. Closure and Reflections on Today's Meeting