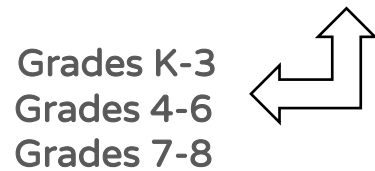


Enrollment ≠ Average Daily Attendance (ADA)
Staffing vs Funding

ADA X Funded ADA = \$ Base Funding



\$\$ Add Ons

Class Size Reduction	=	\$\$\$
Supplemental Grant	=	\$\$\$
Concentration Grant	=	\$\$\$
Home-to-School Transportation	=	\$\$\$
Targeted Instructional Improvement Grant	=	\$\$\$
Transitional Kindergarten	=	\$\$\$
2023-24 Total Funding	=	\$82 M