

Ocean View School District

# Community Budget Advisory Committee

## CORE PROGRAM



February 4, 2009

# Ocean View School District

## MISSION STATEMENT

Provide all our students with a high-quality educational program which:

- Meets their individual intellectual, social, emotional, and physical health needs;
- Creates a school environment that will best promote learning necessary for each student to acquire maximum knowledge and experience; and
- Fosters in each student a feeling of personal worth and a philosophy that encompasses worthy moral and ethical values, and sustains a growing awareness of our interdependence with society and the environment.



# Ocean View

- 13 California Distinguished Schools
- 2 National Blue Ribbon Schools
- 4 Title I Academic Achievement Schools
- 2 Golden Bell Award Schools
- 1 NASA Explorer School
- 3 CalSTAT Leadership Sites



## District API of 845

All 15 Schools are **above** the State Average of 742:

- 3 Schools over 900
- 10 Schools over 800
- 2 Schools over 750

**CalSTAT**

Specific Learning Disability (SLD)  
decreased from 324 to 154 in 6 years



# CORE PROGRAM

WHAT

Mandates  
Laws

Standards  
Curriculum

HOW

Instructional  
Program

Personnel  
Services  
Materials  
Structures

OVS/D

RESULTS

# CORE PROGRAM

WHAT

Mandates  
Laws

## STATE & FEDERAL

No Child Left Behind (NCLB)

California Education Code

Williams Litigation

Special Education (IDEA)

Section 504

Title I

Title III (EIA, EL)

Assessments (STAR, CELDT, PFT)

School Safety & Prevention

Personnel Commission | Merit System

# CORE PROGRAM

WHAT

Grade Level Standards  
Instructional Frameworks  
Adopted Textbooks

Standards  
Curriculum

## REQUIRED INSTRUCTIONAL PROGRAMS

Reading | Language Arts  
Math  
Science  
History | Social Science  
PE

# CORE PROGRAM

HOW

## PERSONNEL COSTS [87.5%]

512 Teachers

- General Ed
  - 76 CSR
- 72 Special Ed Teachers
- 7 Categorical

24 Other Certificated

37 School & District| Admin (Cert | Class)

131 Classified (Full Time)

494 Classified (Part Time)

Personnel  
Services  
Materials  
Structures

OVSD

# CORE PROGRAM

HOW

## SERVICES

Legal

Audit

Consultants

Utilities

Insurance

Maintenance Agreements

Service Agreements

Contracted Services

Non-Public School

Personnel

Services

Materials

Structures

OVS/D

# CORE PROGRAM

HOW

## MATERIALS [4.7%]

Textbooks

Technology/Data Systems

Instructional Supplies

Custodial Supplies

Equipment

Capital Outlay

Personnel

Services

Materials

Structures

OVS/D

# CORE PROGRAM

HOW

## STRUCTURES

K-5 & Middle (6-8) Schools

Number of Schools

Start Time

Teacher Planning Time

Modified Day (Early Release | Late Start)

Minimum Day (incl. Conference Weeks)

Transportation

Preschool

CSR Program (K-3) & Class Sizes (4-8)

Summer School

Instructional Minutes/Days

Personnel  
Services  
Materials  
Structures

OVS

# CORE PROGRAM

HOW

Instructional Program

Research-Proven Programs

Additional Supports

- Library | Art Lab
- Counseling
- Child Development
- Safety & Prevention
- Health Services
- Extended Day Programs

- Instructional Strategies
- Materials
- Professional Development

OVS

# CORE PROGRAM

HOW

Instructional  
Program

Enrichment &  
Extra-Curricular Activities

Music | Art |

Other Electives | Field Trips | Assemblies |  
Special Events | Student Recognition |  
After-School Sports | Outdoor Education |  
End-of-Year Activities

OVS  
D

# RESULTS

*“DRIVES OUR CHOICES”*

## Internal Assessments

Screening | Diagnostic |  
Placement | Progress  
Monitoring:

- Maturational
- Skill-based
- Curriculum-based
- Reading
- Writing
- Mathematics
- OLSAT
- Special Education

## External Assessments

STAR (State Testing & Reporting)

- California Standards Test
- State Writing Assessment
- CAPA
- CMA
- STS
- Physical Fitness

CELDT

California Healthy Kids Survey

ACCOUNTABILITY

**QUESTIONS ???**

Ocean View School District  
**CORE PROGRAM**

***On Target!***

