

OCEAN VIEW SCHOOL DISTRICT MASTER PLAN

FACILITIES

CAPITAL IMPROVEMENT PROJECTS FUNDED BY LONG-TERM LEASE FUNDS

FACILITY IMPROVEMENTS AND UPGRADES:

The monies derived from the Rancho View and Crest View 65-year long-term leases will be used for modernization projects as identified and approved by the Board of Trustees.

MODERNIZATION PROJECTS:

The next modernization projects to be co-funded by state modernization funds are Westmont, Marine View, and Village View Schools. Harbour View School's modernization has been completed.

Schools built in the 60's are grouped and will be reviewed for modernization on a site by site basis per the *Master Plan Priority List for School Modernizations 2005-2015* that follows.

With the passage of Proposition 47, modernization projects will be eligible for co-funding as shown on the chart titled *Proposition 1A Funding and Proposition 47 Funding Eligibility* that also follows.

With the sale, now in escrow, of the Bolsa Chica property to the Wildlife Conservation Board (WCB), \$12.3 million plus interest will become available to fund modernization projects as shown on the chart titled *Modernization Time Line and Funding Sources July 2005-June 2011*.