

Ocean View School District

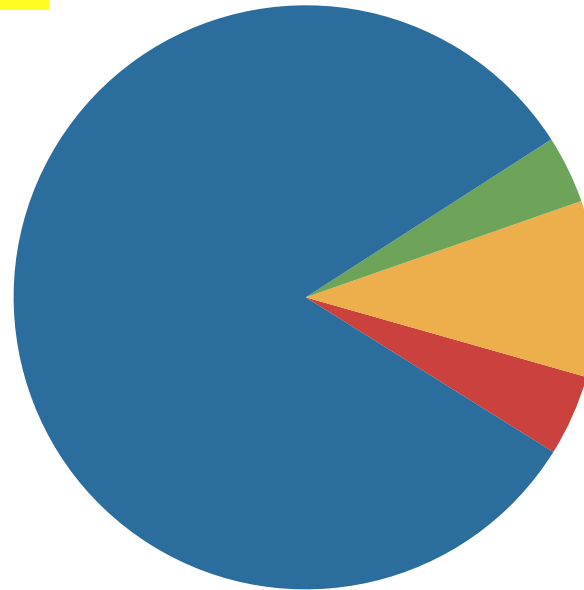
Budget Reductions / Modifications / Deferrals 2008 – 2010

Other/Services/Materials **82%**

[12% of Budget]

- Categorical Flexibility & Sweep
- Lease Revenue Transfer
- Site Allocation Reduction
- Overtime
- Reserves (above mandatory 3%)
- Deferred Maintenance Match
- Eliminate Summer School

\$8,201,215



3.7% Management Positions

[8% of Budget]

- 2 Cabinet Level Administrators
- 1 Classified Manager

\$374,287

9.8% Certificated Positions

[57% of Budget]

- Reduction of Temporary Teachers
- Unfilled TOSAs

\$975,409

4.5% Classified Positions

(non-management)

[23% of Budget]

- Part-time Night Custodians (1/site)
- Instructional Media Technician
- Equipment Mechanic

\$448,598

Total Cuts = \$9,999,509