

**OCEAN VIEW SCHOOL DISTRICT
PROJECTED MAJOR REVENUE LOSSES PER GOVERNOR'S BUDGET PROPOSAL FOR 2008-09**

Funding Source	2007-08 Funding	2008-09 Estimate w/out reduction	After Reduction	Funding Loss	Notes
Revenue Limit	\$5522.92/ADA	\$5797.92/ADA	\$5392.64/ADA	\$3,685,211	Loss of \$405.92/ADA
Special Education	5,487,687	5,758,779	5,486,889	271,890	Loss of \$30/ADA
Transp/Sp Ed Transp	1,054,262	1,153,363	985,735	167,628	6.5% rollback from 07-08
EIA	1,221,152	1,281,477	1,141,777	139,700	6.5% rollback from 07-08
Class Size Red	4,313,988	4,527,099	4,033,579	493,520	6.5% rollback from 07-08
SLIP	1,048,433	1,146,986	980,284	166,702	6.5% rollback from 07-08
TIIG	855,303	935,701	799,708	135,993	6.5% rollback from 07-08
Instructional Matls	798,948	838,416	747,016	91,400	6.5% rollback from 07-08
Loss from Major State Programs				\$5,152,044	

Worksheet does not include all State categorical programs

Worksheet does not factor changes in allocations for enrollment/ADA in 2008-09